

Northwest Allen County Schools 2023 Capital Project Plan 2023-2025

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Public Hearing: September 12, 2022

Adoption: September 26, 2022

Pursuant to IC 20-40-18-6, the **Northwest Allen County Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/26/2022

	Asset Description*	Acquisition Amount
	<u>2023 Capital Acquisitions</u>	
1	Carpet Extractor/Vacuum (2 units)	\$ 35,000.00
2	Mowers (2 units)	\$ 64,000.00
3	Tractor	\$ 53,000.00
4	Utility Vehicle	\$ 20,000.00
5	PE Equipment CHS	\$ 25,000.00
6	Tech Servers	\$ 30,000.00
	Total:	\$ 227,000.00
	<u>2024 Capital Acquisitions</u>	
1	Mower	\$ 30,000.00
2	Scrubber/Carpet Cleaner	\$ 17,000.00
3	PE Equipment CHS	\$ 30,000.00
4	Tech Servers	\$ 30,000.00
5	Service Truck	\$ 50,000.00
	Total:	\$ 157,000.00
	<u>2025 Capital Acquisitions</u>	
1	Tractor	\$ 48,000.00
2	PE Equipment CHS	\$ 35,000.00
3	Tech Servers	\$ 30,000.00
4	Total:	\$ 113,000.00

Pursuant to IC 20-40-18-6, the **Northwest Allen County Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/26/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
	<u>2023 Projects Capital in Nature</u>			
1	Painting - Arcola	3/31/2023	8/11/2023	\$ 25,000.00
2	Carpet Repair - Arcola	5/30/2023	8/11/2023	\$ 30,000.00
3	Lighting Replacement - Arcola	5/30/2023	8/11/2023	\$ 45,000.00
4	Restroom and Drinking Fountains Repair - Arcola	5/30/2023	8/11/2023	\$ 30,000.00
5	HVAC Upgrade - Arcola	2/1/2023	8/11/2023	\$ 18,000.00
6	Door Replacement - Arcola	3/31/2023	8/11/2023	\$ 12,500.00
7	Trophy Case Upgrade - Arcola	5/30/2023	8/11/2023	\$ 15,000.00
8	Carpet Repair - Cedar Canyon	5/30/2023	8/11/2023	\$ 45,000.00
9	HVAC Upgrade - Cedar Canyon	2/1/2023	8/11/2023	\$ 17,000.00
10	Lighting Replacement - Cedar Canyon	5/30/2023	8/11/2023	\$ 23,000.00
11	Asphalt & Sidewalk Repairs - Eel River	5/30/2023	8/11/2023	\$ 26,000.00
12	Carpet Repair - Eel River	5/30/2023	8/11/2023	\$ 40,000.00
13	Carpet & Flooring Repair - Hickory Center	5/30/2023	8/11/2023	\$ 30,000.00
14	Drinking Fountain Upgrades - Hickory Center	2/1/2023	8/11/2023	\$ 20,000.00
15	Carpet & Flooring Repair - Huntertown	5/30/2023	8/11/2023	\$ 45,000.00
16	Classroom Floor Replacement - Huntertown	5/30/2023	8/11/2023	\$ 14,300.00
17	Parking Lot Resurface - Huntertown	5/30/2023	8/11/2023	\$ 49,000.00
18	Basketball Goals Replacement - Huntertown	5/30/2023	8/11/2023	\$ 21,500.00
19	HVAC Upgrades - Huntertown	2/1/2023	8/11/2023	\$ 32,000.00
20	Restroom Upgrades - Huntertown	5/30/2023	8/11/2023	\$ 12,300.00
21	Asphalt & Concrete Repairs - Oak View	5/30/2023	8/11/2023	\$ 20,000.00
22	Door Replacement - Oak View	5/30/2023	8/11/2023	\$ 12,000.00
23	Painting, Wall, & Ceiling Repair - Perry Hill	5/30/2023	8/11/2023	\$ 15,000.00
24	Carpet Repair - Perry Hill	5/30/2023	8/11/2023	\$ 45,000.00
25	HVAC Upgrade - Perry Hill	5/30/2023	8/11/2023	\$ 24,000.00
26	Light Replacement - Perry Hill	5/30/2023	8/11/2023	\$ 45,000.00
27	Asphalt Sealing and Concrete Repairs - Carroll Middle	5/30/2023	8/11/2023	\$ 61,000.00
28	Carpet Repair - Carroll Middle	5/30/2023	8/11/2023	\$ 45,000.00
29	HVAC and Controls Upgrade - Carroll Middle	2/1/2023	8/11/2023	\$ 19,500.00
30	Fire System Pump - Carroll Middle	5/30/2023	8/11/2023	\$ 24,000.00
31	Asphalt & Concrete Repairs - Maple Creek	5/30/2023	8/11/2023	\$ 40,000.00
32	Carpet Replacement - Maple Creek	5/30/2023	8/11/2023	\$ 30,000.00
33	Light Replacement - Maple Creek	5/30/2023	8/11/2023	\$ 30,000.00
34	Restroom Upgrades - Maple Creek	5/30/2023	8/11/2023	\$ 45,000.00
35	Painting & Walls - Carroll High	5/30/2023	8/11/2023	\$ 35,000.00
36	Painting & Ceiling Tile CFC - Carroll High	5/30/2023	8/11/2023	\$ 16,500.00
37	Asphalt Maint. & Sidewalk Repair - Carroll High	5/30/2023	8/11/2023	\$ 30,000.00
38	Parking Lot Repair - Carroll High	5/30/2023	8/11/2023	\$ 25,000.00
39	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/30/2023	8/11/2023	\$ 30,000.00
40	Carpet & Floor Repair CFC - Carroll High	5/30/2023	8/11/2023	\$ 12,000.00
41	Auditorium Lighting, Sound - Carroll High	2/1/2023	8/11/2023	\$ 15,000.00
42	Security System Repairs - Carroll High	5/30/2023	8/11/2023	\$ 25,000.00
43	HVAC Upgrades - Carroll High	2/1/2023	8/11/2023	\$ 50,000.00
44	Ceilings and Light Sensors - Carroll High	5/30/2023	8/11/2023	\$ 30,000.00
45	Light Replacement - Carroll High	5/30/2023	8/11/2023	\$ 20,000.00
46	Basketball Goals Replacement - Carroll High	3/31/2023	8/11/2023	\$ 40,000.00
47	Athletic Fields Maintenance - Carroll High	3/31/2023	8/11/2023	\$ 35,000.00
48	Bleacher Repairs & Additionis - Carroll High	3/31/2023	8/11/2023	\$ 37,000.00
49	Bus Lift Upgrade - Transportation Center	5/30/2023	8/11/2023	\$ 20,000.00
	Total			\$ 1,426,600.00

Pursant to IC 20-40-18-6, the **Northwest Allen County Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/26/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
	<u>2024 Projects Capital in Nature</u>			
1	Painting - Arcola	3/30/2024	8/10/2024	\$ 15,000.00
2	Lighting Replacement - Arcola	5/29/2024	8/10/2024	\$ 25,000.00
3	Restroom and Drinking Fountains Repair - Arcola	5/29/2024	8/10/2024	\$ 30,000.00
4	HVAC Upgrade - Arcola	2/1/2024	8/10/2024	\$ 18,000.00
5	Asphalt & Concrete Repair - Cedar Canyon	5/29/2024	8/10/2024	\$ 53,000.00
6	Playground Repairs - Cedar Canyon	5/29/2024	8/10/2024	\$ 23,000.00
7	Carpet Repair - Cedar Canyon	5/29/2024	8/10/2024	\$ 45,000.00
8	Lighting Replacement - Cedar Canyon	5/29/2024	8/10/2024	\$ 17,000.00
9	Carpet Repair - Eel River	5/29/2024	8/10/2024	\$ 40,000.00
10	Carpet & Flooring Repair - Hickory Center	5/29/2024	8/10/2024	\$ 14,000.00
11	Drinking Fountain Upgrades - Hickory Center	5/29/2024	8/10/2024	\$ 15,000.00
12	Restroom Upgrades - Hickory Center	5/29/2024	8/10/2024	\$ 30,000.00
13	Carpet & Flooring Repair - Huntertown	5/29/2024	8/10/2024	\$ 30,000.00
14	Parking Lot Resurface - Huntertown	5/29/2024	8/10/2024	\$ 58,000.00
15	Basketball Goals Replacement - Huntertown	5/30/2023	8/11/2023	\$ 21,500.00
16	HVAC Upgrades - Huntertown	2/1/2024	8/10/2024	\$ 22,600.00
17	Restroom Upgrades - Huntertown	5/29/2024	8/10/2024	\$ 17,100.00
18	Exhaust Fans Replacement - Huntertown	5/29/2024	8/10/2024	\$ 60,000.00
19	Door Replacement - Oak View	5/29/2024	8/10/2024	\$ 12,000.00
20	HVAC Coils Repair - Oak View	5/29/2024	8/10/2024	\$ 10,000.00
21	Painting, Wall, & Ceiling Repair - Perry Hill	5/29/2024	8/10/2024	\$ 15,000.00
22	Carpet Repair - Perry Hill	5/29/2024	8/10/2024	\$ 45,000.00
23	HVAC Upgrade - Perry Hill	5/29/2024	8/10/2024	\$ 14,000.00
24	Light Replacement - Perry Hill	5/29/2024	8/10/2024	\$ 48,000.00
25	Asphalt Sealing and Concrete Repairs - Carroll Middle	5/29/2024	8/10/2024	\$ 19,000.00
26	Roof Repair - Carroll Middle	5/29/2024	8/10/2024	\$ 500,000.00
27	Carpet Repair - Carroll Middle	5/29/2024	8/10/2024	\$ 45,000.00
28	HVAC and Controls Upgrade - Carroll Middle	2/1/2024	8/10/2024	\$ 17,500.00
29	Fire System Pump - Carroll Middle	5/29/2024	8/10/2024	\$ 35,000.00
30	Restroom Upgrades - Carroll Middle	5/29/2024	8/10/2024	\$ 45,000.00
31	Carpet Replacement - Maple Creek	5/29/2024	8/10/2024	\$ 30,000.00
32	Light Replacement - Maple Creek	5/29/2024	8/10/2024	\$ 30,000.00
33	Restroom Upgrades - Maple Creek	5/29/2024	8/10/2024	\$ 45,000.00
34	Painting & Walls - Carroll High	5/29/2024	8/10/2024	\$ 35,000.00
35	Asphalt Maint. & Sidewalk Repair - Carroll High	5/29/2024	8/10/2024	\$ 30,000.00
36	Parking Lot Repair - Carroll High	5/29/2024	8/10/2024	\$ 80,000.00
37	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/29/2024	8/10/2024	\$ 30,000.00
38	Carpet & Floor Repair CFC - Carroll High	5/29/2024	8/10/2024	\$ 15,000.00
39	Auditorium Lighting, Sound - Carroll High	2/1/2024	8/10/2024	\$ 15,000.00
40	Security System Repairs - Carroll High	5/29/2024	8/10/2024	\$ 25,000.00
41	HVAC Upgrades - Carroll High	2/1/2024	8/10/2024	\$ 50,000.00
42	Ceilings and Light Sensors - Carroll High	5/29/2024	8/10/2024	\$ 30,000.00
43	Light Replacement - Carroll High	5/29/2024	8/10/2024	\$ 30,000.00
44	Athletic Fields Maintenance - Carroll High	3/30/2024	8/10/2024	\$ 60,000.00
	Total			\$ 1,844,700.00

Pursant to IC 20-40-18-6, the **Northwest Allen County Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/26/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
	<u>2025 Projects Capital in Nature</u>			
1	Painting - Arcola	3/29/2025	8/9/2025	\$ 15,000.00
2	Lighting Replacement - Arcola	5/28/2025	8/9/2025	\$ 25,000.00
3	HVAC Upgrade - Arcola	2/1/2025	8/9/2025	\$ 18,000.00
4	Carpet Repair - Cedar Canyon	5/28/2025	8/9/2025	\$ 45,000.00
5	Lighting Replacement - Cedar Canyon	5/28/2025	8/9/2025	\$ 17,000.00
6	Outdoor Classroom Space - Cedar Canyon	3/29/2025	8/9/2025	\$ 72,000.00
7	Carpet Repair - Eel River	5/28/2025	8/9/2025	\$ 40,000.00
8	Drinking Fountain Upgrades - Hickory Center	5/28/2025	8/9/2025	\$ 15,000.00
9	Carpet & Flooring Repair - Huntertown	5/28/2025	8/9/2025	\$ 55,000.00
10	HVAC Upgrades - Huntertown	2/1/2025	8/9/2025	\$ 38,600.00
11	Restroom Upgrades - Huntertown	5/28/2025	8/9/2025	\$ 10,500.00
12	Pavilion Upgrades - Huntertown	2/1/2025	8/9/2025	\$ 15,000.00
13	Folding Wall Replacement - Huntertown	5/28/2025	8/9/2025	\$ 50,000.00
14	Playground Repair & Install - Oak View	5/28/2025	8/9/2025	\$ 20,000.00
15	Painting, Wall, & Ceiling Repair - Perry Hill	5/28/2025	8/9/2025	\$ 15,000.00
16	Carpet Repair - Perry Hill	5/28/2025	8/9/2025	\$ 45,000.00
17	HVAC Upgrade - Perry Hill	5/28/2025	8/9/2025	\$ 14,000.00
18	Light Replacement - Perry Hill	5/28/2025	8/9/2025	\$ 13,000.00
	Pole Barn Roof Repair - Perry Hill	3/29/2025	8/9/2025	\$ 30,000.00
19	Asphalt Sealing and Concrete Repairs - Carroll Middle	5/28/2025	8/9/2025	\$ 25,000.00
20	Roof Repair - Carroll Middle	5/28/2025	8/9/2025	\$ 700,000.00
21	Carpet Repair - Carroll Middle	5/28/2025	8/9/2025	\$ 45,000.00
22	HVAC and Controls Upgrade - Carroll Middle	2/1/2025	8/9/2025	\$ 17,500.00
23	Restroom Upgrades - Carroll Middle	5/28/2025	8/9/2025	\$ 45,000.00
24	Asphalt & Concrete Repairs - Maple Creek	5/28/2025	8/9/2025	\$ 40,000.00
25	Carpet Replacement - Maple Creek	5/28/2025	8/9/2025	\$ 30,000.00
26	Light Replacement - Maple Creek	5/28/2025	8/9/2025	\$ 30,000.00
27	Painting & Walls - Carroll High	5/28/2025	8/9/2025	\$ 35,000.00
28	Asphalt Maint. & Sidewalk Repair - Carroll High	5/28/2025	8/9/2025	\$ 30,000.00
29	Parking Lot Repair - Carroll High	5/28/2025	8/9/2025	\$ 35,000.00
30	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/28/2025	8/9/2025	\$ 30,000.00
31	Carpet & Floor Repair CFC - Carroll High	5/28/2025	8/9/2025	\$ 15,000.00
32	Auditorium Lighting, Sound - Carroll High	2/1/2025	8/9/2025	\$ 15,000.00
33	Security System Repairs - Carroll High	5/28/2025	8/9/2025	\$ 25,000.00
34	HVAC Upgrades - Carroll High	2/1/2025	8/9/2025	\$ 50,000.00
35	Ceilings and Light Sensors - Carroll High	5/28/2025	8/9/2025	\$ 30,000.00
36	Light Replacement - Carroll High	5/28/2025	8/9/2025	\$ 30,000.00
37	Athletic Fields Maintenance - Carroll High	3/29/2025	8/9/2025	\$ 60,000.00
	Total			\$ 1,840,600.00

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Northwest Allen County Schools** that the proper officers of **Northwest Allen County Schools** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Northwest Allen County Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.nacs.k12.in.us.

Public Hearing Date:	September 12, 2022
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	Northwest Allen County Schools Administration Office, 13119 Coldwater Road, Fort Wayne, IN 46845

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).